

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	13,269.16	.00	1,730.84	88%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	48,238	48,238.00	42,671.90	.00	5,566.10	88%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	139	CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	226	SENIOR ACCT. CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	336	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	351	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	554	RECEPTIONIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1110	677	CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	684	LEGISLATIVE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	699	CONFIDENTIAL AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	37,544	37,544.00	33,212.00	.00	4,332.00	88%
A 01 4 1010 00 1120	756	RISK COORDINATOR - P/T	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	3,233.40	.00	3,233.40-	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	8,846.26	.00	1,153.74	88%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	1359	SR CLERK TYPIST-PT	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			250,782	250,782.00	225,080.36	.00	25,701.64	90%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 2801 00	INTERFUND REVENUES	0	.00	.00	.00	0%
A 09 3 3089 00	STATE AID, OTHER	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2220	0	.00	.00	.00	.00	0%
A 09 4 1420 00	2259	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4407	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4409	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4410	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4411	700	610.00	445.11	.00	164.89	73%
A 09 4 1420 00	4431	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	500	470.00	317.76	.00	152.24	68%
A 09 4 1420 00	4437	17,337	17,337.00	14,669.60	.00	2,667.40	85%
A 09 4 1420 00	4438	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4452	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	350	350.00	163.91	.00	186.09	47%
A 09 4 1420 00	4470	250	80.00	80.00	.00	.00	100%
A 09 4 1420 00	4471	1,000	951.00	713.73	.00	237.27	75%
A 09 4 1420 00	4476	0	339.00	339.00	.00	.00	100%
A 09 4 1420 00	4497	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4589	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4597	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1120 78	64,894	64,894.00	57,406.16	.00	7,487.84	88%
A 09 4 1420 00	1120 866	37,636	37,636.00	33,293.42	.00	4,342.58	88%
* TOTAL APPROPRIATIONS		122,667	122,667.00	107,428.69	.00	15,238.31	88%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A	11	3	1289 00 OTHER GENERAL GOVT INCOME	950	950.00	15,877.13	14,927.13-	1671%
A	11	3	2215 00 ELECTION SERVICE CHARGES	119,000	119,000.00	145.00	118,855.00	0%
A	11	3	3089 00 STATE AID, OTHER	0	.00	.00	.00	0%
A	11	3	4960 00 FED.AID-EMERGEN.DIS.AID	0	.00	.00	.00	0%
* TOTAL REVENUES				119,950	119,950.00	16,022.13	103,927.87	13%

APPROPRIATIONS		LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	11	4	1450 00 2210	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2220	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2250	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2259	0	200.00	.00	.00	200.00	0%
A	11	4	1450 00 2260	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4407	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4408	3,000	2,625.00	1,433.13	33.99	1,157.88	56%
A	11	4	1450 00 4409	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4410	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4411	1,500	1,500.00	.00	.00	1,500.00	0%
A	11	4	1450 00 4421	1,500	1,500.00	505.00	.00	995.00	34%
A	11	4	1450 00 4422	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4425	20,000	20,000.00	19,525.17	.00	474.83	98%
A	11	4	1450 00 4438	55,000	55,000.00	44,427.50	.00	10,572.50	81%
A	11	4	1450 00 4449	3,000	3,175.00	1,807.64	1,202.00	165.36	95%
A	11	4	1450 00 4452	40,500	40,500.00	24,568.41	.00	15,931.59	61%
A	11	4	1450 00 4453	6,500	6,500.00	5,102.48	.00	1,397.52	78%
A	11	4	1450 00 4455	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4459	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4470	1,500	1,060.94	1,035.88	.00	25.06	98%
A	11	4	1450 00 4471	200	639.06	317.02	.00	322.04	50%
A	11	4	1450 00 4475	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4476	120	120.00	100.00	.00	20.00	83%
A	11	4	1450 00 4491	2,000	2,000.00	450.30	.00	1,549.70	23%
A	11	4	1450 00 4497	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4589	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4597	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 453	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 454	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1111 511	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1130 546	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1120 566	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 568	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 680	39,896	39,896.00	34,774.06	.00	5,121.94	87%
A	11	4	1450 00 1110 681	39,646	39,646.00	35,071.55	.00	4,574.45	88%
A	11	4	1450 00 1110 736	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 737	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1120 749	15,000	15,000.00	13,763.58	.00	1,236.42	92%
A	11	4	1450 00 1120 750	15,000	15,000.00	12,659.72	.00	2,340.28	84%
A	11	4	1450 00 1120 1021	16,500	16,500.00	14,596.03	.00	1,903.97	88%
A	11	4	1450 00 1120 1022	16,500	16,500.00	13,390.27	.00	3,109.73	81%
A	11	4	1450 00 1120 1133	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 1134	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS				277,362	277,362.00	223,527.74	1,235.99	52,598.27	81%